

Department	2010	Proposed FY2011			gen basic	gen supp
County Supervisors	118,589	118,589	0	0.00%	77041	41548
Auditor	152,827	152,827	0	0.00%	57611	95216
Treasurer	169,726	169,726	0	0.00%	129127	40599
Attorney	130,280	130,280	0	0.00%	109590	20690
Public Safety	429,923	428,959	-964	-0.22%	428959	
Clerk of court	28,100	28,100	0	0.00%		28100
Recorder	95,826	73,679	-22,147	-23.11%	57581	16098
Attorney Fine Collections	10,000	10,000	0	0.00%	10000	
Special Investigations	13,500	13,500	0	0.00%	13500	
General Expense	184,489	184,489	0	0.00%	108365	76124
Veteran Affairs	26,999	26,999	0	0.00%	25392	1607
Conservation+Equipment	179,159	179,159	0	0.00%	134637	44522
Public Health+Designated	198,190	224,190	26,000	13.12%	220379	3811
Social Service	9,975	9,975	0	0.00%	9671	304
Medical Examiner	8,600	14,600	6,000	69.77%	14600	
DHS	3,600	3,600	0	0.00%	3600	
Township	4,165	4,165	0	0.00%	3638	527
Apiary	250	250	0	0.00%	250	
Planning & Zoning	250	250	0	0.00%	250	
Comp Board	100	100	0	0.00%	100	
Mid Sioux	4,500	4,500	0	0.00%	4500	
Fair & 4H	13,000	13,000	0	0.00%	13000	
Civil Service	700	700	0	0.00%	700	
General Service	534,673	233,163	-301,510	-56.39%	215750	17413
Data Processing+Designated	51,650	51,650	0	0.00%	51650	
Juvenile Service	45,500	45,500	0	0.00%		45500
Emgy Mgmt	33,675	29,075	-4,600	-13.66%		29075
Public Safety Surcharge	5,000	5,000	0	0.00%	5000	
Total Gen & Gen Supp	2,453,246	2,156,025	-297,221	-12.12%	1694891	461134
MH-DD Services	725,782	731,421	5,639	0.78%		
			0			
Rural Basic fund			0			
Disposal Grounds	65,000	65,000	0	0.00%		
Weeds	20,080	20,080	0	0.00%		
Libraries	20,000	20,000	0	0.00%		
Total Rural Basic	105,080	105,080	5,639	5.37%		
Other Funds						
Landfill Closure	0	-	0			
Landfill Post-Closure	0	-	0	0.00%		
Public Health Services	8,658	7,067	-1,591	-18.38%		
Secondary Road	2,680,000	2,890,000	210,000	7.84%		
Co Govt Assist	20,000	20,000	0	0.00%		
		-				
Recorders Mgmt	4,500	4,500	0	0.00%		
Reap	17,444	17,444	0	0.00%		
Ida Co Foundation	10,000	10,000	0	0.00%		
Confiscated Property	1,000	1,000	0	0.00%		
Attorney Fines	6,000	4,100	-1,900	-31.67%		
Platinum Donation	25,000	25,000	0	0.00%		
Total Other Funds	2,772,602	2,979,111	206,509	7.45%		
Total Appropriations	6,056,710	5,971,637	-85,073	-1.40%		
TRANSFERS						
Rural Basic fund		110000				
Landfill Closure	0	0	0			
Landfill Post-Closure	25000	25000	0			
Ida Co. TIF	100000	134228	34,228			
Secondary Road	700000	710000	10,000			
Conservation+Equipment	10000	8000				
Total Transfers	835,000	987,228	44,228	5.30%		
Total Budget	6,881,710	6,958,865	77,155	1.12%		

