

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2010/2011 County budget as follows:

Meeting Date:	Meeting Time:	Meeting Location:
2/23/2010	11:00 a.m.	Supervisor's Meeting Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2008/2009 Actual and FY2010/2011 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2010/2011 Budget amounts, but having no FY2008/2009 Actual amounts, are designated "NEW".

County Web Site (if available):	County Telephone Number:
Ida County.org	712-364-2626

		Budget 2010/2011	Re-Est 2009/2010	Actual 2008/2009	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	2,594,662	2,603,036	2,009,103	13.64
Less: Uncollected Delinquent Taxes - Levy Year	2	310	710	250	
Less: Credits to Taxpayers	3	85,000	116,720	112,305	
Net Current Property Taxes	4	2,509,352	2,485,606	1,896,548	
Delinquent Property Tax Revenue	5	25	200	17	
Penalties, Interest & Costs on Taxes	6	4,000	2,000	14,344	
Other County Taxes/TIF Tax Revenues	7	404,128	275,736	118,045	85.03
Intergovernmental	8	2,302,648	2,328,455	2,828,166	
Licenses & Permits	9	12,300	13,810	15,751	
Charges for Service	10	175,000	169,340	206,192	
Use of Money & Property	11	9,515	16,515	71,348	
Miscellaneous	12	206,227	153,876	100,201	
Subtotal Revenues	13	5,623,195	5,445,538	5,250,612	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0			
Operating Transfers In	15	987,228	1,016,419	900,462	
Proceeds of Fixed Asset Sales	16	0	100	181,483	
Total Revenues & Other Sources	17	6,610,423	6,462,057	6,332,557	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	665,064	660,528	582,827	6.82
Physical Health and Social Services	19	321,381	289,905	256,957	11.84
Mental Health, MR & DD	20	731,421	725,782	675,727	4.04
County Environment and Education	21	366,383	366,383	625,166	-23.45
Roads & Transportation	22	2,630,000	2,420,000	2,373,724	5.26
Government Services to Residents	23	246,652	271,579	247,616	-0.19
Administration	24	750,736	1,029,466	642,645	8.08
Nonprogram Current	25	0	0	0	
Debt Service	26	0	0	0	
Capital Projects	27	260,000	260,000	747,096	-41.01
Subtotal Expenditures	28	5,971,637	6,023,643	6,151,758	
Other Financing Uses:					
Operating Transfers Out	29	987,228	1,016,419	900,462	
Refunded Debt/Payments to Escrow	30	0			
Total Expenditures & Other Uses	31	6,958,865	7,040,062	7,052,220	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-348,442	-578,005	-719,663	
Beginning Fund Balance - July 1,	33	1,813,595	2,391,600	3,111,263	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Reserved	35	377,498			
Fund Balance - Unreserved/Designated	36	341,548			
Fund Balance - Unreserved/Undesignated	37	746,107	1,813,595	2,391,600	
Total Ending Fund Balance - June 30,	38	1,465,153	1,813,595	2,391,600	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	2,030.375	Urban Areas:	
Rural Only Levies*:	564.287	Rural Areas:	
Special District Levies*:	0	Any special district tax rates not included.	
TIF Tax Revenues:	134.228	Date:	02/05/2010
Utility Replacmnt. Excise Tax:	125.300		

Explanation of any significant items in the budget:
Physical Health increase due to anticipated grants. Administration increase due to lpers and Insurance increase also jail renovation expenses.